BE IT ORDAINED by the Town of Edinburg, Virginia, that an Ordinance to Adopt Budgets for the General Fund, Enterprise Fund and Capital Improvement Projects, and Equipment Replacement Funds; Establishing Real and Personal Property Tax Rates, Establishing Compensation Amounts/Rates, Setting Fees for Water, Sewer, Trash Pickup, Auto Tags, and Other Fees, and Establishing Annual and Specific Appropriations, be as follows:

WHEREAS in accordance with the Town Code and Code of Virginia, it is the determination of the Town Council that the annual appropriation resolution should be enacted to budget and appropriate funds for several objects, funds, and purposes for which the Council must provide in the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS the Mayor has prepared and presented to the Town Council a proposed budget outlining the anticipated revenues, expenditures, and transfers for the fiscal year. The budget includes the estimated revenues and other financial sources required, establishes the proposed tax rate for all real and personal property taxes, as well as fees for Town licenses and services; and

WHEREAS the Town Council held a public hearing on May 14, 2019, after publishing notice in a newspaper having general circulation in the Town of Edinburg.

NOW THEREFORE BE IT ORDAINED by the Council of the Town of Edinburg:

Section 1: Budget and Appropriations
That from and out of the monies and balances known to be in the General Fund and Enterprise Fund of the Town of Edinburg and from all monies anticipated to come into all Funds during the twelve month period ending June 30, 2020, there shall be, and hereby are, budgeted and appropriated the following sums for use by the several departments of the Town and for the objects and purposes for which the Town must provide during the 2019-2020 fiscal year:

**GENERAL FUND REVENUE:**
- Total General Fund Revenue
- Proposed Budget $867,154

**ENTERPRISE FUND REVENUE:**
- Total Enterprise Fund Revenue
- Proposed Budget $736,018

**GENERAL FUND EXPENSE:**
- Total General Fund Expense
- Proposed Budget $867,154

**ENTERPRISE FUND EXPENSE:**
- Total Enterprise Fund Expense
- Proposed Budget $736,018

Section 2: Implementation
For the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 the “Town of Edinburg 2019-2020 Final Budget” line item detail document, including the Capital Improvement Plan detail documents, is hereby adopted and made part of this ordinance by reference. The salaries and specific current year equipment and vehicle acquisitions as well as capital projects are specifically authorized for implementation by the Mayor.
Adoption of 2019-2020 Budget, continued:

Section 3: Fees and Rates

For Fiscal Year 2019-2020 the following payments, rates, and fees to be charged are hereby established:

**Real Property Tax**
- $0.19 per $100 assessed value

**Personal Property Tax**
- $1.08 per $100 assessed value

**Vehicle License Tax**
- Motor Vehicle: $25
- Motorcycle: $18
- Trailers over 1,500 GVW: $25

**Late Fees**
- $10 after March 1 deadline
- $25 parking citation plus $10 late fee
- 30 days after March 1 deadline

**BPOL Fees and Taxes**

As defined in Chapter 96 Licenses:

1. Retailers, Contractors and others defined in § 96.9 A (1)
   - Gross receipts less than $15,000, fee of $18
   - Gross receipts more than $15,000, $0.15 per $100 of GR

2. Financial, Real Estate and Professional Services: $0.15 per $100 of Gross Receipts

3. Wholesaler: $0.05 per $100 of purchases

4. Carnivals, Circuses, Speedways: $100 per performance

5. Fortune Tellers, Clairvoyents, Palmistry: $1,000 yearly

6. Massage Parlors: $5,000 yearly

7. Itinerant Merchants, Peddlers: $100 yearly

8. Photographers: $50 yearly

9. Coliseums, Arenas, Auditoriums, excess of 10,000 capacity: $100 yearly

10. Savings and Loan, Credit Unions: $50 yearly

11. Direct Sellers as defined in §58.1-371.9.1 Code of VA with annual sales in excess of $4,000: $0.08 per $100 of retail sales or $0.05 per $100 of wholesale sales

**Cemetery Lots**

- Town Resident: $750
- Out of Town: $1,200

**Cremation Vaults**

- Open/Close Graves: $600
- $675 Weekends/Holidays
- Cremations: $250

**Water User Fee**

- 0-3,000 Gallons in Town: $28.50 per month
- 0-3,000 Gallons out/Town: $42.75 per month
- Next 7,000 Gal. in Town: $7.00 per 1,000 per month
- Next 7,000 Gal. out/Town: $10.50 per 1,000 per month
- Next 10,000 Gal in Town: $6.50 per 1,000 per month
- Next 10,000 Gal out Town: $9.75 per 1,000 per month
- Next 10,000 plus in Town: $6.00 per 1,000 per month
- Next 10,000 plus out Town: $9.03 per 1,000 per month

**Sewer User Fee**

- 0-3,000 Gallons in Town: $35.00 per month
- 0-3,000 Gallons out/Town: $52.50 per month
- Next 7,000 Gal. in Town: $11.00 per 1,000 per month
Adoption of 2019-2020 Budget, continued:

<table>
<thead>
<tr>
<th>Service</th>
<th>Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sewer continued:</strong></td>
<td>Next 7,000 Gal. out Town</td>
<td>$16.50 per 1,000 per month</td>
</tr>
<tr>
<td></td>
<td>Next 10,000 Gal in Town</td>
<td>$7.50 per 1,000 per month</td>
</tr>
<tr>
<td></td>
<td>Next 10,000 Gal out Town</td>
<td>$11.75 per 1,000 per month</td>
</tr>
<tr>
<td></td>
<td>Next 10,000 plus in Town</td>
<td>$6.00 per 1,000 per month</td>
</tr>
<tr>
<td></td>
<td>Next 10,000 plus out Town</td>
<td>$9.03 per 1,000 per month</td>
</tr>
<tr>
<td><strong>Trash Pickup Fee</strong></td>
<td>In Town as defined in §134-4</td>
<td>$10.25 per month</td>
</tr>
<tr>
<td></td>
<td>Apartments/townhouse with dumpsters</td>
<td>$5.75 per month</td>
</tr>
<tr>
<td><strong>Late Fees</strong></td>
<td></td>
<td>10% after 20th of the month</td>
</tr>
<tr>
<td><strong>Reconnection Charge</strong></td>
<td></td>
<td>$25.00</td>
</tr>
<tr>
<td><strong>Deposit for Renters</strong></td>
<td>In Town Water or Sewer only $80</td>
<td>Out of Town $100</td>
</tr>
<tr>
<td></td>
<td>In Town Water and Sewer $150</td>
<td>Out of Town $200</td>
</tr>
</tbody>
</table>

**Water/Sewer Tap Fees**

All water and sewer tap fees are subject to requirements and standards as set forth in Chapter 68, Fees, of the Town Code, as amended.

**Water Connection Fees**

<table>
<thead>
<tr>
<th>Service</th>
<th>Standard 3/4” or 5/8” meter</th>
<th>$5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1 inch meter</td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td>1-1/2” meter</td>
<td>$7,000</td>
</tr>
<tr>
<td></td>
<td>2” meter</td>
<td>$8,000</td>
</tr>
<tr>
<td></td>
<td>3” meter</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td>4” meter</td>
<td>$10,000</td>
</tr>
<tr>
<td>Hotels, motels, tourist courts, nursing or convalescent home</td>
<td>$600 per rental unit Plus meter size fee</td>
<td></td>
</tr>
</tbody>
</table>

**Out of Town Water Connection Fees**

50% higher

**Sewer Connection Fees**

<table>
<thead>
<tr>
<th>Service</th>
<th>Standard 3/4” or 5/8” meter</th>
<th>$10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1 inch meter</td>
<td>$11,500</td>
</tr>
<tr>
<td></td>
<td>1-1/2” meter</td>
<td>$12,500</td>
</tr>
<tr>
<td></td>
<td>2” meter</td>
<td>$13,500</td>
</tr>
<tr>
<td></td>
<td>3” meter</td>
<td>$14,500</td>
</tr>
<tr>
<td></td>
<td>4” meter</td>
<td>$15,500</td>
</tr>
<tr>
<td>Hotels, motels, tourist courts, nursing or convalescent home</td>
<td>$600 per rental unit Plus meter size fee</td>
<td></td>
</tr>
</tbody>
</table>

**Out of Town Sewer Connection Fees**

50% higher

**Meals Tax**

6%

**Cigarette Tax**

$0.25

**Permit Fees**

- Appeal to Board of Zoning Appeals $225
- Zoning Permit, signs, fences, decks, acc. buildings, additions $20
Adoption of 2019-2020 Budget, continued:

Zoning Permit, residential including townhouses $25
Zoning Permit, commercial, apartments, anything in Historic Dist. $35
Special Use Permit $225
Subdivision Review $75 for single lot
$75 + $20 per lot for two or more lots

Site Plan Review $225 plus any cost for review by engineer or agency required.

Rezoning $225

Fiscal Impact Model Fees
Residential Rezoning Model $1,550
Additional Phase Fee, per phase $300
Combination Residential/Commercial Rezoning $1,850
Additional Phase Fee, per phase $500

Other Development Costs
Surety Bond for Road Construction, based on linear feet Estimated cost
Infrastructure, based on engineer’s estimate.

Legislative Compensation
Town Council Members $300/year
Mayor, in addition to any salary and benefits set by Council $500/year

Swimming Pool Fees
Children under 4 $1
Students $3
Adults $4

Pool Passes:
Individual, in Town $70
Individual, out of Town $80
Family, in Town (2 adults & 3 children, same household) $125
Family, out of Town (2 adults & 3 children, same household) $140

Pool Parties: $115

Town Park-Shelter Rental
Large Shelter #1 $55
Pine Shelter #2 $40
Ruritan Shelter #3 $40

Section 4: Service Charges
Publications
Town Code Books $125
Subdivision Ordinance $20
Adoption of 2019-2020 Budget, continued:

Publications
Zoning Ordinance $20
Historic District Survey $20

Repairs, Installation, Emergency Employee/Equipment Costs
Backhoe $75/hour
Kubota/Backhoe $55/hour
Mini-Excavator $85/hour
Garden Tractors/Mowers $60/hour
Small Dump Truck $45/hour
Large Dump Truck $55/hour
Bucket Truck $55/hour
Pickup Truck/Tool Truck $30/hour
Bobcat Skid Loader $45/hour
Air Compressor $40/hour
Jack Hammer or Pierce Tool $50/hour- 1 hour minimum
Asphalt Saw $30/hour- 1 hour minimum
Sewer Machine $110/hour- 1 hour minimum
Public Works Staff $30/hour/person (includes benefits)

Section 5: Effective Date
This Ordinance shall become effective July 1, 2019

Budget was introduced at a meeting of the Mayor and Town Council on April 9, 2019

Public Hearing Held: May 14, 2019

Adopted: at the June 11, 2019 Regular Meeting of the Town Council.

Beachy Aye
Boone Absent
Dellinger Absent
Van Stee Aye
Wood Aye
Wymer-Hollar Aye
Harshman Aye

Daniel J. Harshman, Mayor

June 11, 2019

Attest:  Mary L. Loweree, Clerk